

Table 2: Variable costs in 2016

Variable	2016 €/ha (total €)	2017 €/ha (total €)
Purchased concentrate	266 (14,840)	212 (12,840)
Purchased forage	17 (944)	23 (1,400)
Fertiliser	257 (14,313)	236 (14,313)
Lime	9 (493)	15 (920)
Veterinary	242 (13,489)	178 (10,789)
AI/breeding	67 (3,720)	25 (1,500)
Contractor		
Silage cutting	135 (7,532)	99 (6,000)
Slurry Spreading	82 (4,570)	51 (3,100)
Silage baling/wrapping	52 (2,865)	16 (955)
Other	87 (4,835)	8 (500)
Seed and spray	17 (929)	8 (500)
Silage additive and polythene	14 (757)	12 (757)
Levies and transport	68 (3,820)	38 (2,320)
Straw	146 (8,160)	67 (4,100)
Sundry variable costs	83 (4,620)	51 (3,120)
Total variable costs	1,539 (85,887)	1,040 (63,114)

Table 3: Fixed costs in 2016

Variable	2016 €/ha (total €)	2017 €/ha (total €)
Hired labour	129 (7,200)	119 (7,200)
Machinery running	184 (10,268)	121 (7,328)
Loan interest	217 (12,089)	199 (12,089)
Car (farm)	24 (1,343)	48 (2,920)
ESB (farm)	36 (2,000)	33 (2,000)
Phone (farm)	18 (1,028)	17 (1,028)
Depreciation	103 (5,742)	134 (8,142)
Repairs/ maintenance	0	33 (2,000)
Insurance	39 (2,150)	35 (2,150)
Professional fees	28 (1,500)	25 (1,500)
Sundry fixed costs	58 (3,256)	20 (1,200)
Total fixed costs	835 (46,576)	783 (47,557)